

Appendix B: Project Work Plan

Please refer to the guidance notes and definitions below the work plan template

PROJECT WORK PLAN															
Organization Name		Wise Administration of Terrestrial Environment and Resources (WATER)													
Project title		Capacity Building Actions to Increase Understanding of Forest Dependent IPs and their Organizations on National REDD+ Strategy in Nigeria.													
Project Period		November 2018 – September, 2019													
S30		Yr (2018, 2019)													
Nov. 2018 – July, 2019.		Responsibility		J	F	M	A	M	J	J	A	S	O	N	D
Program management and setup															
Baseline studies/project planning		WATER, REDD+ National office and Ekuri community.													
Objective 1		Awareness raising and education of indigenous local communities of Ekuri on Climate Change at the national and state levels on REDD+ activities in 2 months.													
Activity 1.1		Awareness raising workshops with national REDD+ Secretariat on awareness and education on climate change, causes, effects and mitigation.		WATER, REDD+ National office and Ekuri community.											
Activity 1.2		Awareness education workshops with national REDD+ Secretariat on REDD+, community engagement and evaluation.		WATER, REDD+ National office and Ekuri community.											
Activity 1.3		Develop a simplified manual/ report on REDD+ in Cross River State.		WATER, REDD+ National office and Ekuri community.											
Activity 1:4		Awareness education workshops with relevant REDD+ actors on environmentally responsive livelihoods		WATER, REDD+ National office and Ekuri community.											
Objective 2		Institutional capacity building local community representatives, organizations in Ekuri community in 2 months for effective participation in national and state REDD+ structures.													
Activity 2.1		Institutional capacity building workshops of community organizations, representatives, women and youth groups on meaningful participation in REDD+ structures		WATER, REDD+ National office and Ekuri community.											



Activity 2.2	A technical report on the Institutional capacities building workshops of community organizations, representatives, women and youth groups, impact and participation in REDD+ structures	WATER, REDD+ National office and Ekuri community.																
Activity 2.3																		
Objective 3	Objective 3: Strengthen land use and forest management planning in Ekuri community, revise land use plan, and develop/revise bye-laws in 3 months in conjunction with neighboring communities Etara, Ekuri Eyeyeng and Okokori for effective enforcement particularly by the women.																	
Activity 3.1	Community consultation meetings to identify gaps and limitations of the existing land use plans / bye-laws.	WATER, REDD+ National office and Ekuri community.																
Activity 3.2	Consultative workshop on enforcement of Land use plans and bye-laws in Ekuri and neighboring communities	WATER, REDD+ National office and Ekuri community.																



Activity 3.3	Develop/ revise land use plans and bye-laws	WATER, REDD+ National office and Ekuri community.																	
Activity 3:4	Develop Manual / Guide for effective enforcement of land use plans and bye-laws in Ekuri and neighboring communities based on indigenous knowledge	WATER, REDD+ National office and Ekuri community.																	
Objective 4	Enhance learning through inter-community exchange visits and exposures of Ekuri/Iko, Afi/Mbe Mountains and Mangrove REDD+ pilot sites communities in 2 months..																		
Activity 4.1	Inter-community learning exposure visit to Ekuri community from REDD+ communities in Ekuri/Iko, Afi/Mbe Mountains, and Mangrove sites.	WATER, REDD+ National office and Ekuri community.																	
Activity 4.2	Learning exposure and participation in national programs of REDD+	WATER, REDD+ National office and Ekuri community.																	
Activity 4.3	Learning exposure visit to appropriate successful case of environmentally responsive livelihood activities	WATER, REDD+ National office and Ekuri community.																	
Activity 5	Monitoring and evaluation																		
Guidance Notes																			
1. Please Shade in the period in which the activity described will occur.																			
2. Whether you use various colors (some find it helpful) or simply black or grey.																			
3. Please note that this workplan is intended to provide an overview of the expected work to be completed in the proposed period.																			
4. Please Provide A reasonable timeline for the Expected dates for the completion of the press project																			
5. Please Insert Additional Rows, and columns as necessary.																			
6. Please note that your workplan needs to be reviewed by PACJA and MPIDO for approval																			
7.Definitions:																			
*Outcome: the changes, benefits, learning other effects that happen as a result of services and activities provided by an organization																			



**Activity: The Processes That an organization will carryout
Responsibility: The Person in charge of carrying out the task should be indicated
<i>8. Please Insert Additional Rows, as necessary</i>

Appendix C: Results / Activities Matrix

OBJECTIVE	ACTIVITIES	EXPECTED RESULTS (Outputs/Outcomes)	INDICATORS	RISKS AND ASSUMPTIONS
Objective 1: Awareness raising and education of indigenous local communities of Ekuri on Climate Change at the national and state levels on REDD+ activities in 2 months.	1.1 Awareness raising workshops with national & state REDD+ Secretariat on awareness and education on climate change, causes, effects and mitigation. 1.2 Awareness education workshops with national & state REDD+ Secretariat on REDD+, community engagement and evaluation. 1.3 Develop a simplified manual/ report on REDD+ activity monitoring, progress and benefits in Cross River State. 1.4 Awareness education workshops with relevant REDD+ actors on environmentally responsive livelihoods.	<ul style="list-style-type: none"> 2,200 IPs have improved knowledge on climate change mitigation and on REDD+. Improved working relationship between IPs and national REDD+ Secretariat. About 120,000 indirect groups have improved knowledge on climate change and REDD+; Enhanced understanding of REDD+ program in Cross River State. livelihoods for IPs in place. 	<ul style="list-style-type: none"> Community need Assessment (CAN) Report in place. Number of participants. Community response preparedness mechanism in place Documented guidelines or manual. Media report 	<ul style="list-style-type: none"> The 2019 General election in Nigeria may impede planned activities; Political situation remain stable.
Objective 2: Institutional capacity building local community representatives, organization in	1.1 Institutional capacity building workshops of community organizations,	<ul style="list-style-type: none"> A strengthened capacity of IPs community organizations/representative 	<ul style="list-style-type: none"> Number of participants. 	

<p>Ekuri community in 2 months for effective participation in national and state REDD+ structures.</p>	<p>representatives, women and youth groups on meaningful participation in national and state level REDD+ structures.</p> <p>1.2 A workshop dedicated for women on awareness creation and to gauge women's knowledge on REDD+ processes and benefits.</p> <p>1.3 A study on the institutional capacities of community organizations, representatives, women and youth groups, impact and their current participation in national and state level REDD+.</p>	<p>s and their participation in REDD+ program increased.</p> <ul style="list-style-type: none"> • A documented technical report on capacity building on community organizing in place. 	<ul style="list-style-type: none"> • Report • Banners • Pictures • Media report 	<ul style="list-style-type: none"> • Delay in release of funds may impede the project. • Program funds released in time and relationship between the stakeholders remains strong and unproblematic.
<p>Objective 3: Strengthen land use and forest management planning in Ekuri community, revise land use plan, and develop/revise bye-laws in 3 months in conjunction with neighboring communities Etara, Ekuri Eyeyeng and Okokori for effective enforcement particularly by the women.</p>	<p>3.1 Community consultation meetings to identify gaps and limitations of the existing land use plans / bye-laws.</p> <p>3.2 Consultative workshop on enforcement of Land use plans and bye-laws in Ekuri and neighboring communities.</p> <p>3.3 Develop/ revise land use plans and bye-laws</p> <p>3.4 Develop Manual / Guide for effective enforcement of land use plans and bye-laws in Ekuri and neighboring communities based on indigenous knowledge.</p>	<ul style="list-style-type: none"> • Forest protection increased from 60 – 65%. • Report of consultative workshop on land use plan and bye-laws in place. • Revised land use plan for Ekuri community forest and bye-laws in place. • Guidelines and manual on enforcement of land use plan and bye-laws completed and in place. 	<ul style="list-style-type: none"> • Number of participants. • Forest cover under protection • Change of attitude towards forest protection • Revised land use plan map. • Bye-laws document. • Guidelines/ manual document. <p>Media report</p>	<ul style="list-style-type: none"> • Unconcerned attitudes of local stakeholders towards the project. • Community willingness to undertake and support project activities.
<p>Objective 4: Enhance learning through inter-community exchange visits and exposures of Ekuri/Iko,</p>	<p>1.1 Inter-community learning exposure visit to Ekuri community from REDD+</p>	<ul style="list-style-type: none"> • Increased supports for the REDD+ programs. 	<ul style="list-style-type: none"> • Number of participants. 	<ul style="list-style-type: none"> • Government reluctance to work



<p>Afi/Mbe Mountains and Mangrove REDD+ pilot sites communities in 2 months.</p>	<p>1.2 communities in Ekuri/Iko, Afi/Mbe Learning exposure and participation in national and state level programs of REDD+</p> <p>1.3 Learning exposure visit to appropriate successful case of environmentally responsive livelihood activities.</p> <p>1.4</p>	<ul style="list-style-type: none"> • Increased use of Indigenous knowledge. • Exchange visits and experience sharing on livelihoods completed. 	<ul style="list-style-type: none"> • Use of Indigenous knowledge/ document. • Photographs • Media report • Targeted community kept informed about effective CC, REDD+ through the several IEC interventions • Lessons learned. • Participation at national REDD+ program. 	<p>with IPs communities</p> <ul style="list-style-type: none"> • The government and partner organizations agree to support and adopt participatory approaches and support the work of REDD+ in the area
<p>Objective 5: To monitor and evaluate the sub-project. In 11 months.</p>	<p>Monitoring and evaluation</p>	<ul style="list-style-type: none"> • The project monitored and evaluated; • Successes and pitfalls recorded which makes WATER to be proud; • Increase support to the organization as well as learn from the mistakes to avoid such pitfalls in the future. 	<p>Monitoring and evaluation documented.</p>	<ul style="list-style-type: none"> • Inadequate skills of field staff to undertake monitoring and evaluation. • Inhouse training of the field staff to conduct M&E effectively.